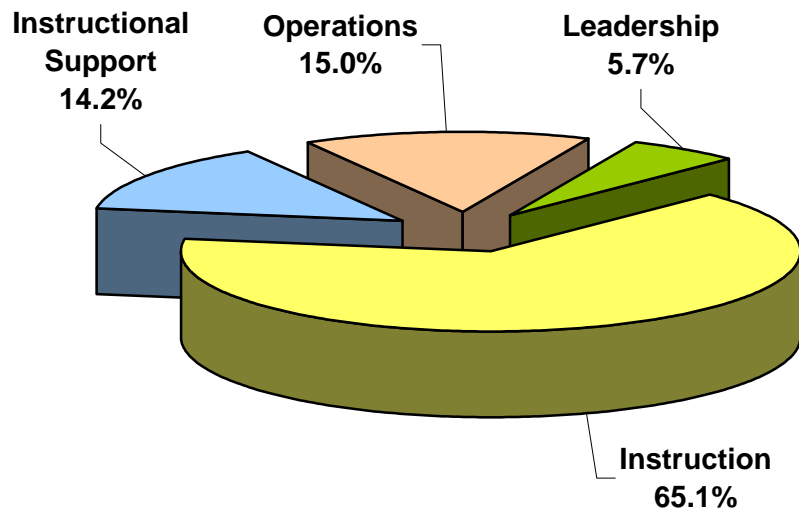
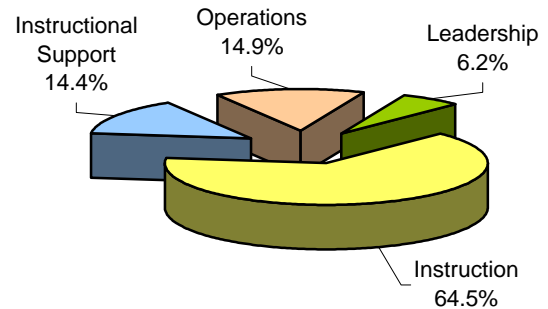


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 1,245	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$6,399,964	\$5,141	65.1%
Instructional Support	\$1,391,306	\$1,118	14.2%
Operations	\$1,477,265	\$1,187	15.0%
Leadership	\$561,018	\$451	5.7%
School Operating Expenditures	\$9,829,552	\$7,895	100.0%